

ASSET MANAGEMENT

From roads and bridges to buildings and parks, every organisation has significant assets that need to be managed and developed.

CT Management Group understands the complexities of managing millions of dollars' worth of infrastructure assets.

That's why we have developed a range of Asset Management products and

services to support your organisation.

Rising community expectations, resulting in an expanded range and higher levels of service, means the challenge of Asset Management has never been more complex.

From strategic to operational needs, our experienced team can help you in every facet of Asset Management.

For a comprehensive and thorough approach to your asset management, CT Management Group can support your organisation.

For more information about our asset management products and services, contact us on 1300 500 932.



OUR SERVICES

- Asset data integrity audits.
- Asset Management Policy and Strategies.
- Asset Management skills matrix.
- Asset Management Plan templates for roads, buildings, drainage, pathways, open space.
- Benchmarking for Councils
 - useful lives, valuations, intervention levels.
- Business case development.
- Capitalisation and valuation policies.
- Capital works evaluation.
- Capital works programs.
- Capacity building programs.
- Community consultation guidelines.
- Establish Asset Register.
- Condition assessments.
- Condition data collection manuals.
- Contract management training.
- Data Management guidelines.
- Fleet management.
- Infrastructure risk registers.
- Levels of service framework.
- Life-cycle asset management.
- 20 year long term financial plans.
- Maintenance practices and standards.
- NAMAFA – Annual performance report.
- Project management training.
- Renewal gap forecasting.
- Renewal investment evaluation framework.
- Road Management Plans.
- Valuation and financial planning.
- Revise depreciation charges.
- NAMS Plus – Accredited.

CT Management Group specialises in providing independent financial advisory and leadership services to organisations.

CT MANAGEMENT GROUP SERVICES

Contract and Project Management

- Contract Specifications.
- Contract Management.
- Procurement Policies and Audits.

Financial Services

- Strategic Resource Plan.
- Rating Strategies.
- Financial Sustainability Reviews.
- Long Term Financial Plans.

Service Planning

- Service Plans.
- Service Reviews.
- Community Consultation.

Asset Management

- STEP/NAMAF Program.
- Condition Assessments.
- Renewal Modelling.
- Asset Management Policy, Strategy and Plans.
- Benchmarking.
- GIS Audit & Data Consolidation.
- Waste Management.

Organisation Development

- Organisation Performance Reviews.
- Council Plans.
- Business Plans.
- Investigations.
- Executive Coaching.
- Workforce & Succession Planning.
- Procurement.

Professional Placements

- Senior Executive Recruitment.
- Professional Placements.
- CEO and Director Performance Plans and Appraisals.

CT MANAGEMENT GROUP PRODUCTS

Long Term Financial Plan

Designed to improve financial planning methodologies and highlight the importance of key strategies, our Long Term Financial Plan (LTFP) supports Council's financial sustainability.

Service Cost Evaluation Model (SCEM)

SCEM enables Council to identify its range of services, review costs, service priorities and then define affordable levels of service. In combination with Council's LTFP, the financial sustainability can be assessed.

Strategic Resource Plan (SRP)

A key medium term financial plan summarising resource forecasts over at least a four year term and forming part of the Council Plan (Vic only).

Capital Works Evaluator

Designed to evaluate competing eligible capital works projects, the Capital Works Evaluator (CWE) assists Council in managing and prioritising its capital works program. In combination with the LTFP, Council's capital program, including whole of life cost, is indexed. Indexation rates are user defined.

Financial Ratios Benchmarking

The financial ratio package provides benchmarks of Council's financial performance across a wide range of financial ratios.

CT Connect

CT Connect is a flexible cloud based platform and has the following features:

- A cloud based service hosted by a reputable and reliable vendor.
- Software vendor independent.
- CT Connect can provide GIS, asset and condition data in various formats to suit the most popular vendor financial and asset management systems.
- Secure access by a Council via 'web' interface to access various data/services.
- Provides Councils with a menu of services/tools that can be purchased as and if required.
- Access to a library/knowledge base, benchmarking data etc.
- Promotes shared services for Councils.

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